

**BOULDER PREPARATORY HIGH SCHOOL - Expelled and at-risk Grant**

BVSD Code: 3183

<b>Updated 9/24/2023</b>	<b>FY21 APPROVED BUDGET</b>	<b>FY22 APPROVED BUDGET</b>	<b>FY23 APPROVED BUDGET</b>
		6/17/2021	1/31/2023
<b>GRANT REVENUE</b>	\$101,677	\$127,581	\$56,989
<b>GRANT EXPENDITURES</b>			
<b>SALARIES</b>			
Behavior Coach	\$42,915	\$45,000	\$27,000
Staff Stipend	\$5,500	\$5,500	\$0
Tutor			\$0
<b>TOTAL SALARIES</b>	\$48,415	\$50,500	\$27,000
<b>BENEFITS</b>			
Life			
LTD			
Medicare			
PERA			
Health			
Dental			
<b>TOTAL BENEFITS</b>	\$19,190	\$19,190	\$10,507
<b>TOTAL SALARIES AND BENEFITS</b>	\$67,605	\$69,690	\$37,507
<b>PROGRAM EXPENDITURES</b>			
Purchased Prof Ed Services	\$27,250	\$49,250	\$18,178
Purchased Services	\$500	\$500	\$0
Travel Registration Fees			\$0
Materials	\$1,272	\$1,390	\$1,304
Food	\$250	\$250	\$0
Non Capital Equipment			\$0
Indirect Charges to BVSD	\$4,800	\$6,500	\$0
<b>TOTAL PROGRAM EXPENDITURES</b>	\$34,072	\$57,890	\$19,482
<b>TOTAL GRANT EXPENDITURES</b>	\$101,677	\$127,580	\$56,989
<b>REMAINING BALANCE</b>	\$0	\$1	\$0

**BOULDER PREPARATORY HIGH SCHOOL - Expelled and at-risk Grant**

BVSD Code: 3183

**Updated 9/24/2023**

<b>FY21</b>	<b>FY22</b>	<b>FY23</b>
<b>APPROVED</b>	<b>APPROVED</b>	<b>APPROVED</b>
<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>